



ANNUAL MEETING 2017



St. Andrew's Episcopal Church, Glenwood
Annual Meeting Agenda
February 5, 2016

Welcome & Opening Prayer	Dina van Klaveren
Senior Warden's Report 2016 Year in Review	Jan Brindza
Candidates for Vestry Election	
John Alden	
Gilliam (Gill) Conley	
Anne Contney	
Roots 2	Laura Beaver
Junior Warden's Report	Bill Brittle
Treasurer's Report	Cindy Dwelley
Stewardship Report	Laura Laport
2017 Budget	Robert Evans



2016 YEAR IN REVIEW

Sabbatical

Vestry Preparation
Church Staff Preparation
Send Off
Tornado
Community Dinners
Bishop Nominee
Music Director
Visiting Eucharist Ministry
Columbarium
Summer Camps
Summer Ministry
Visiting Clergy



2016 YEAR IN REVIEW

Post Sabbatical

- Bishop Election Party**
- Election Day Communion**
- Discernment Process**
- Ministries Council**
- Union Chapel Lease**
- Guardian Angel Traditions**
- Junior Choir**
- Winter Relief Outreach**
- Fellowship Groups**
- Congregational Assessment**



*Deepening our roots and
branching out into the world*

The Roots II Campaign

St. Andrew's Episcopal Church

Kick Off
February 2017

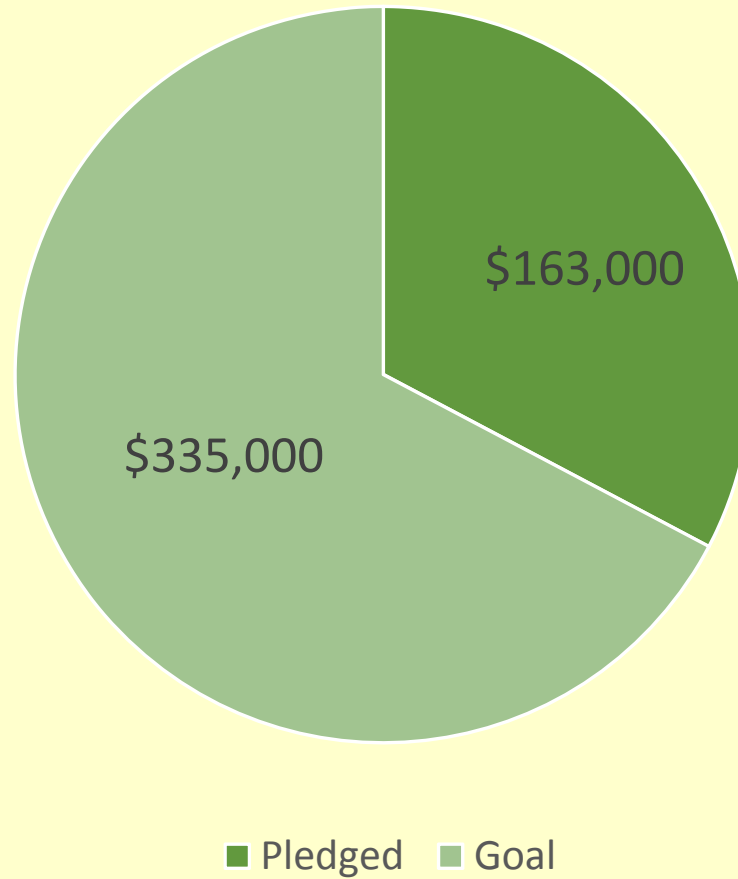
Our Goal and Purpose

- Financial Goal: Minimum \$335,000
- Pay off \$355,000 Mortgage within five years
- Property improvements



Roots II Campaign

Our Progress to Date



Roots II Campaign

Importantly... Why Give

- Debt-free building relieves financial burden
- Time, Talents, and Funds devoted to expanded mission and ministry
- Enhanced outreach in our community
- Most importantly..... Your legacy and story



Roots II Campaign

How to Give

- Determine pledge timeframe: Up to five years
- Determine pledge amount comfortable for your family.
- Cash or Marketable Securities
- Complete the Roots II Pledge Card

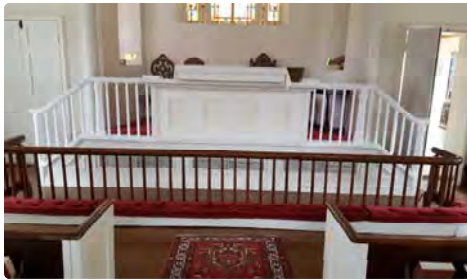


Roots II Campaign



Junior Warden Report 2016-2017

Successes in 2016/2017



New Railing at the Chapel



Shed moved and raised for
Columbarium

New Eagle Scout Project



New (to us) Baptismal Font
Acquired.

Successes in 2016/2017



Extension of Brick Sidewalk as Eagle Scout Project



Successful workdays are an essential part of our maintenance of our building and grounds



Your health and safety are our first priority

New Projects



- ▶ New projects for an aging building are being planned



- ▶ Mold abatement and mitigation is a priority for 2017

Signage



New Chapel Sign ready for painting and lettering



Old sign needs replacement



Mold Mitigation and Abatement

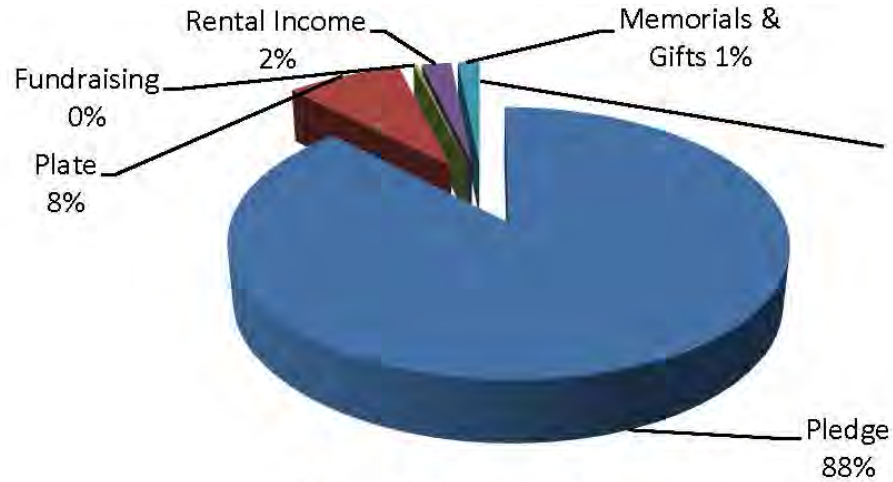
- ▶ Cost could be \$30K
- ▶ Added Dehumidification
- ▶ Ductwork and Equipment modifications
- ▶ Duct cleaning and “bombing”
- ▶ Cleanup



Spring Workday

- ▶ April 8 after men's breakfast
- ▶ 10:00 to 2:00
- ▶ Lunch provided
- ▶ Cleaning of flower beds, trimming, edging, mulching,
- ▶ Bring gloves and garden tools

Treasurer's Report



Pledge	\$ 277,505.20
Plate	\$ 25,920.90
Fundraising	\$ 934.80
Rental Income	\$ 6,646.00
Memorials & Gifts	\$ 4,908.13
Total	\$ 315,915.03



Personnel	\$ 183,468.68
Mortgage Interest	\$ 10,443.58
Administrative	\$ 11,513.18
Buildings & Grounds	\$ 61,312.19
Ministry	\$ 14,019.90
Outreach	\$ -
Diocesan Allocation	\$ 40,236.00
Total	\$ 320,993.53

Treasurer's Report

Roots Campaign

Total Roots Campaign Pledges	\$691,230.00
Roots 2016 Income	\$ 5,870.00
Prior Years Income*	\$ 700,714.57
Total Roots Income To Date	\$ 706,584.57
Remaining Roots Pledges**	\$62,871.83

2016 Mortgage Reduction

Middendorf Balance Dec 2015	\$	353,540.49
Middendorf Balance Dec 2016	\$	335,632.88
Principal paid in 2016	\$	17,907.61

* Includes one time gifts and gifts in excess of pledges made

** Balance of actual pledges made

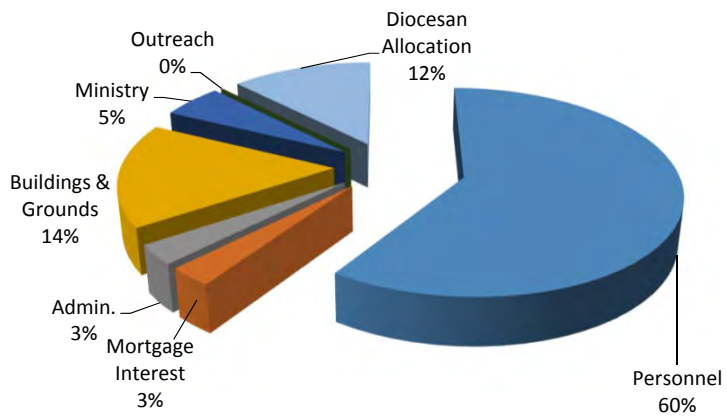
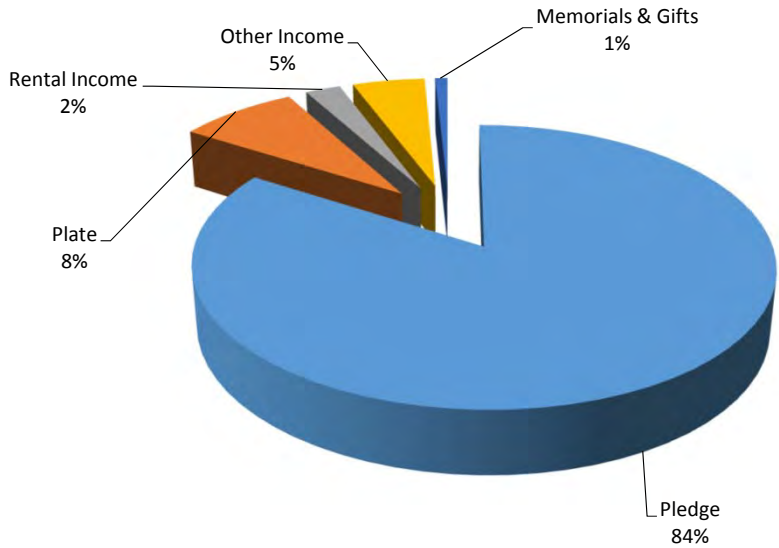
Ongoing Results of Roots Campaign

Sandy Spring Mortgage, beginning of Roots Campaign	\$	763,281.00
Middendorf Mortgage, beginning of Roots Campaign	\$	213,143.00
Total Mortgage Debt before Roots	\$	976,424.00
Current Mortgage Debt	\$	335,632.88
Total Roots payments to date	\$	640,791.83



STEWARDSHIP

Finance Committee Report – Budget for 2017



Pledge	\$	285,000
Plate	\$	27,000
Rental Income	\$	8,000
Other Income	\$	16,443
Memorials & Gifts	\$	2,800
Total	\$	339,243

Personnel	\$	202,159
Mortgage Interest	\$	9,952
Administrative	\$	10,580
Buildings & Grounds	\$	56,200
Ministry	\$	18,275
Outreach	\$	-
Diocesan Allocation	\$	42,077
Total	\$	339,243

Finance Committee Report – Budget for 2017

General Notes

Current pledge amount is the estimated total at the time of the approval of the budget.

Other income includes \$6,800 in unspecified income that will be needed to balance the budget

Plate income is based on 2016 totals.

Total payroll increase from 2016 to 2017 is \$14,561. Of that, \$7,433 will be funded from a gift for ministry received in 2015.

Funds remain available in the Roots Account to pay principal on the Middendorf loan through 2017.