

**ST. ANDREW'S EPISCOPAL,
GLENWOOD**

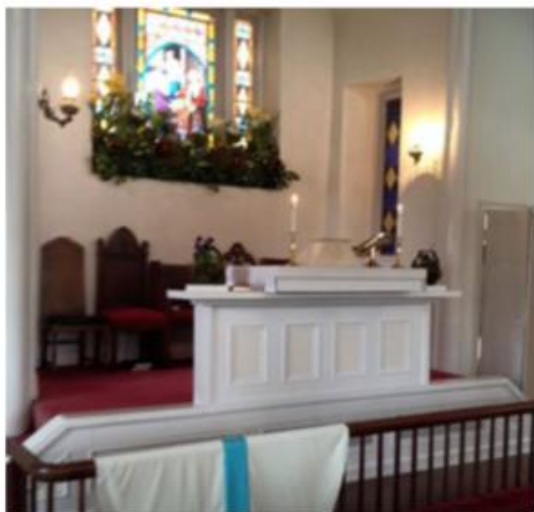
Annual Meeting

February 10, 2019

MEETING OVERVIEW

- 10:15 Welcome & Opening Prayer - The Rev. Dina Van Klaveren
- 10:25 Senior Warden's Report - Char Frith
- 10:35 Candidates for Vestry Election
 - Angie Cost
 - Mark Guthrie
 - Nanette Radue
- 10:42 Treasurer's Report - Page King
- 10:50 Stewardship Report - Laura Laport
- 10:55 2019 Budget - Pete Radue (Robert Evans)
- 11:05 Junior Warden's Report - Bill Brittle
- 11:15 Bylaw Changes - Review and Vote - Gill Conley
- 11:20 Close

SENIOR WARDEN'S REPORT



Shine the Light





Thank you!
Stan Puchalla, Jen Birsa, Angie Cost, Bill Brittle



St. Andrews, Glenwood



All are welcome!

ST.ANDREW'S GLENWOOD 2018

Committed to growing in faith through worship, service, and study

A year by numbers...

WORSHIP



5,668 people
attended 150 Sunday
worship services



3 Baptisms
2 Marriages
2 Christian Burials



35 people
ages 5-90 engaged in
leading vocal and
instrumental music at
worship services

SERVICE



36 adults and youth traveled to Honduras and Appalachia for ministry experiences



\$1,155 raised in response to urgent housing and opioid addiction crises in Howard County through Bridges and Grassroots



60 people partnered with Guardian Angel outreach ministries in Baltimore City

STUDY



90 children and youth
engaged in parish
formation programs



17-47 adults
showed up each week
to study and grow



42 people
attended retreat or camp
at Claggett, or a diocesan
youth event

FINANCIAL



\$343,281 in revenue
from pledges, plate
offerings, building rentals
and other donations in 2018



\$352,640
in expenses for
mission & ministry in
2018

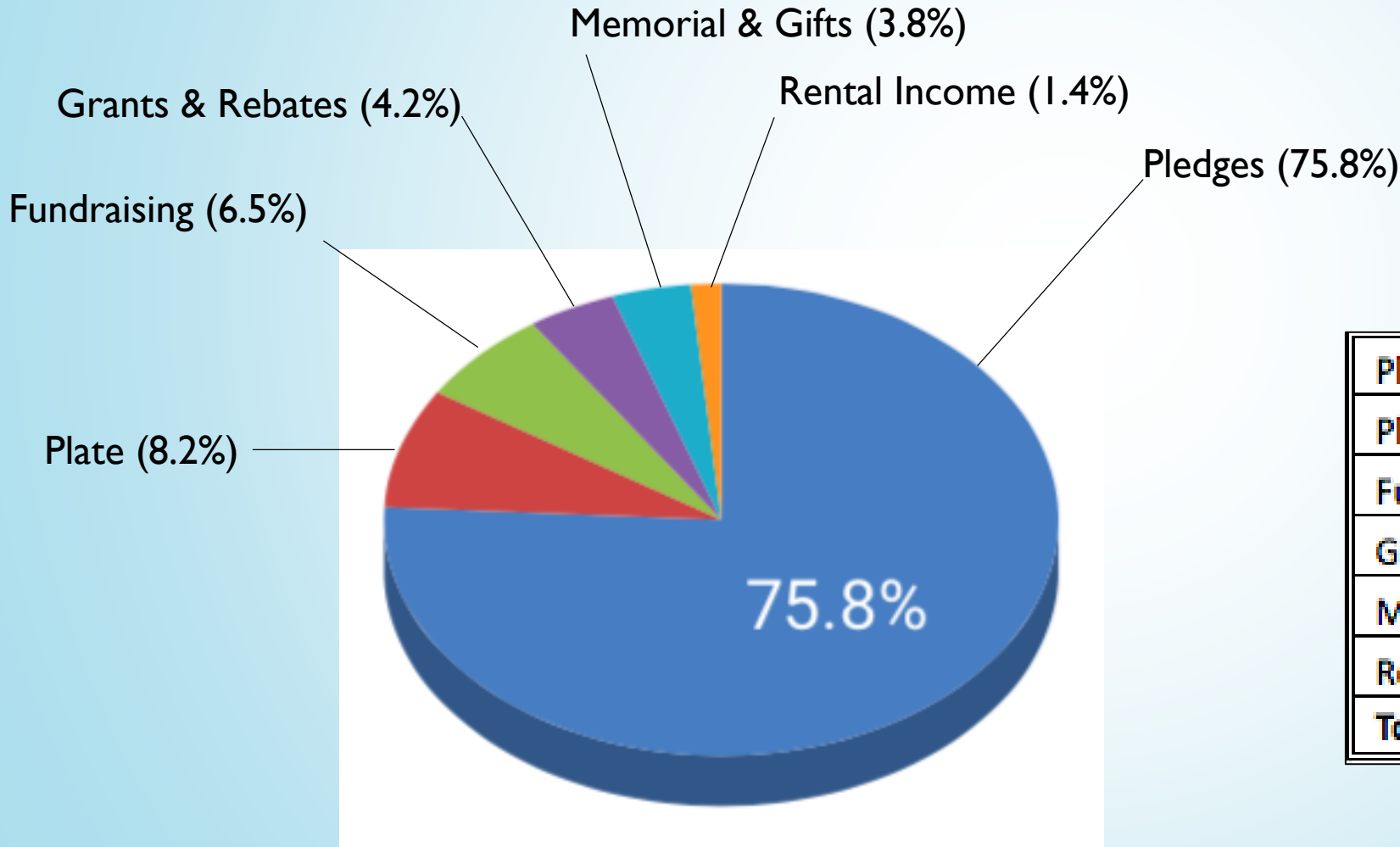


\$861,971
received to date for
Roots I & II campaigns to
pay off \$976,424
mortgage debt

TREASURER'S REPORT

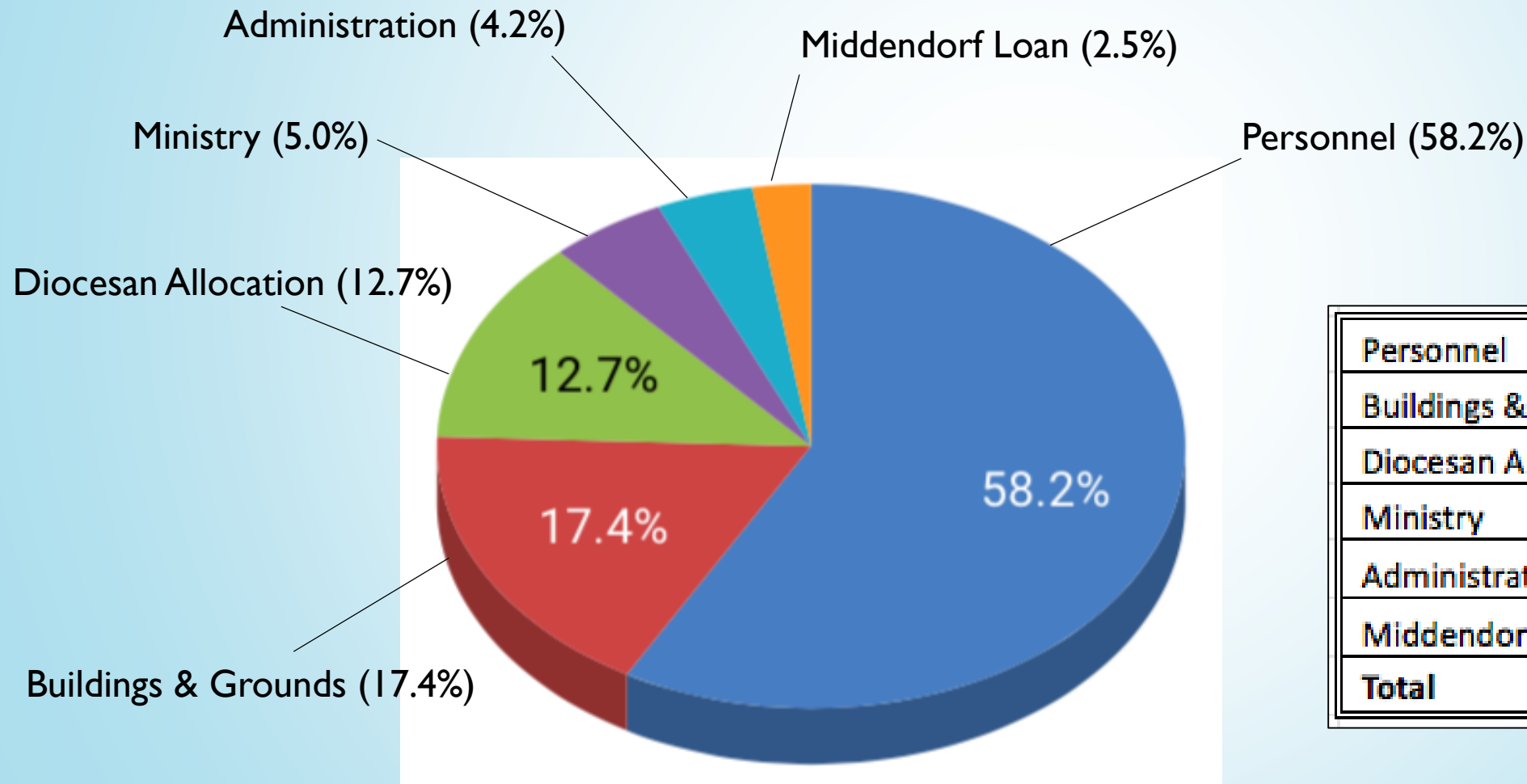
2018 Income & Expenses

INCOME



Pledge	\$ 260,363.30
Plate	\$ 28,236.60
Fundraising	\$ 22,215.97
Grants & Rebates	\$ 14,495.00
Memorials & Gifts	\$ 13,024.67
Rental Income	\$ 4,945.00
Total	\$ 343,280.54

EXPENSES



Personnel	\$ 205,221.83
Buildings & Grounds	\$ 61,291.19
Diocesan Allocation	\$ 44,740.38
Ministry	\$ 17,791.49
Administrative	\$ 14,685.15
Middendorf Loan	\$ 8,909.79
Total	\$ 352,639.83

Roots Campaign						
Roots Campaign Total Amount Pledged:	\$691,230.00			2018 Loan Reduction		
Roots Campaign Total Amount Received:	\$706,584.57			Middendorf Balance Dec 2017	\$	258,963.72
				Middendorf Balance Dec 2018	\$	<u>172,765.44</u>
Roots 2 Campaign Total Amount Pledged:	\$303,981.45			Principal paid in 2018	\$	86,198.28
Roots 2 Campaign Total Amount Received:	\$193,767.43					
Total Roots Income To Date	\$900,352.00					
Ongoing Results of Roots Campaign						
	Sandy Spring Mortgage, beginning of Roots Campaign			\$	763,281.00	
	Middendorf Loan, beginning of Roots Campaign			\$	213,143.00	
	Total Loan Debt before Roots			\$	976,424.00	
	Current Loan Debt			\$	<u>172,765.44</u>	
	Total Roots payments to date			\$	803,658.56	

Shine the Light



2019 Stewardship Campaign

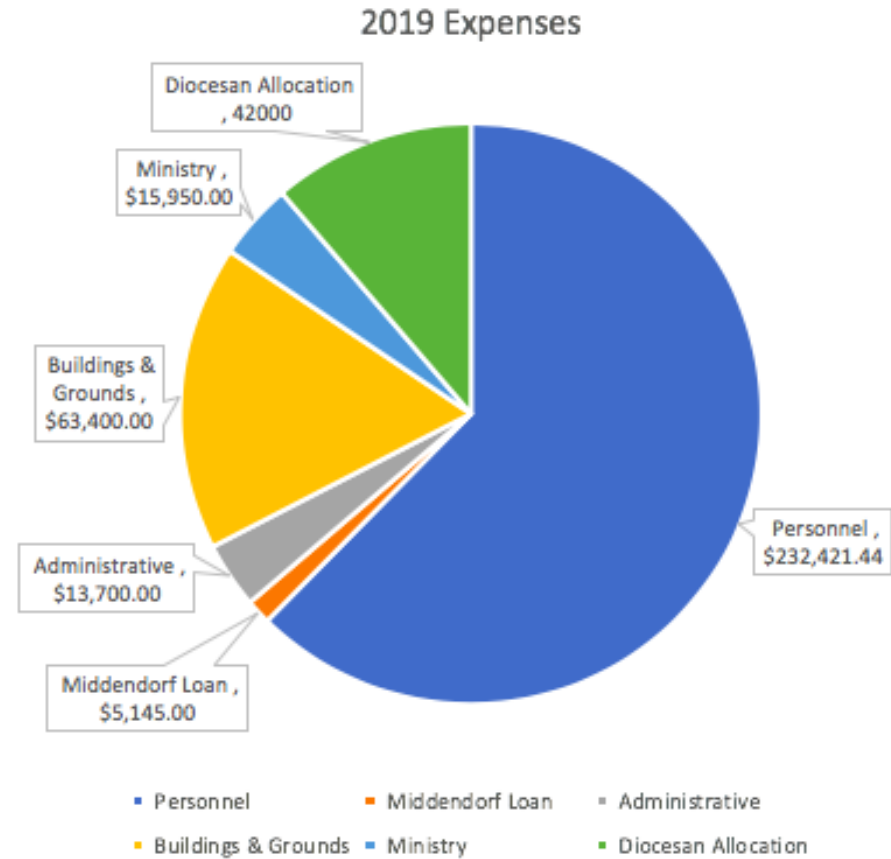
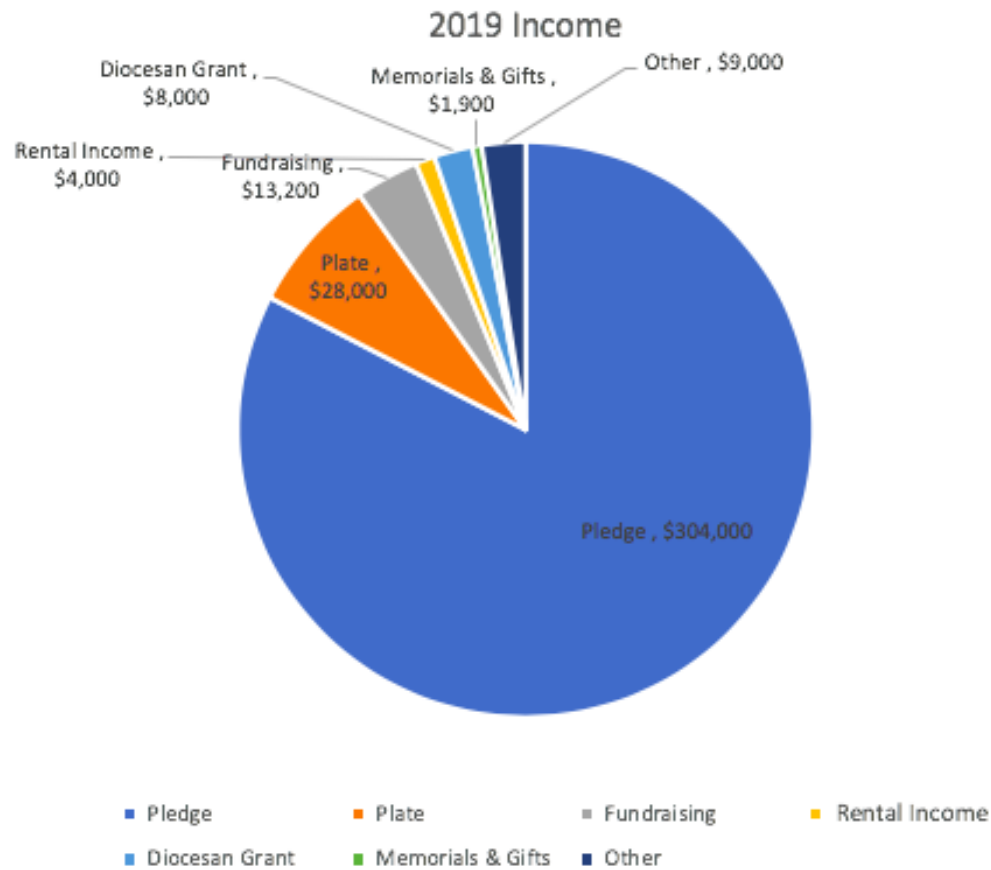
- * Formal Stewardship Campaign runs every fall**
- *Request a pledge from parishioners every year**
- *Pledges may be made at any point during the year**

***2019 pledge budget \$304,000**

***As of 2/8/19**

**90 pledges received for
\$296,341**

St. Andrew's 2019 Budget



THANKS TO ALL OUR VOLUNTEERS!

- Spring and Fall workdays
- Drainage repairs
- Lighting Fixture replacement
- Car and trailer Removal
- Stormwater pond Maintenance
- Ceiling repair
- Tree trimming and tree planting
- Gardening
- Kitchen maintenance
- Shed Moving and Upgrade
- New signage in four locations
- New Picnic Tables
- Many Miscellaneous repairs

SOME CHALLENGES AHEAD

- **Parish Hall Lighting**
- **New Drinking Water Fountain**
- **Aging Heating, Ventilation, and Air Conditioning Equip.**
- **Finishes: Interior and Exterior Paint, Carpet, Floor Finish**
- **Classroom Furnishings**
- **Rainy Day Fund**